

SANITARY DISTRICT NO. 5 OF MARIN COUNTY  
BUDGET AMMENDMENT TRANSFERS FOR FY 2013-2014

Account	Adopted Budget Amount	Ammended Budget Amount	Total Transfer Amount	Transferred from	Amount Transferred Out	Reason for Increase
<b>OPERATIONS:</b>						
Safety	\$12,000.00	\$20,000.00	\$8,000.00	Con't Education	(\$8,000.00)	Originally Under-budgeted; Increased safety training/OSHA Reqs
<b>Telephones:</b>						
Paradise Cove Telephones	\$1,500.00	\$3,500.00	\$2,000.00	P&L Telephones	(\$2,000.00)	Originally under Budgeted
<b>Utilities:</b>						
Water	\$4,500.00	\$10,000.00	\$5,500.00	M.P. Utilites	(\$5,500.00)	MPR use and Screw Press Sludge & Feed Pump Seal Water use